

CERTIFICATE

2020

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Butler County fire District#10

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 202		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	73-6299	6	132,000	107,185	8,150
Debt Service	10-113	7	75,753		
Non-Budgeted Funds		8			
Totals		XXXXXXXXXX	207,753	107,185	8,150
Budget Summary		9	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:

Dale L. Clark, CPA

Knudsen, Monroe & Co LL

Address:

512 N Main

Newton, KS. 67114

Email:

dale@kmcocpa.com

Final Assessed Valuation:	County Clerk's Use Only
Butler County	9,490,681
Marion County	3,660,770
0	
0	
0	
Total Assessed Valuation	13,151,451
	November 1, 2019 Valuation

Attest: Nov. 12 2019

Hum Stafford
County Clerk



Roland Boesley
John Walsh
Samuel Walters
Kevin Mollen
Governing Body

CPA Summary

Rec'd Clerk's Office

AUG 23 2019

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 103,374
2. Debt service levy in 2019 budget	- \$ 56,659
3. Tax levy excluding debt service	\$ 46,715

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 53,661	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,822,582	
5b. Personal property 2018	- 1,849,774	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	18,103	
7. Total valuation adjustment (sum of 4, 5c, 6)	71,764	
8. Total estimated valuation July, 1, 2019	13,137,119	
9. Total valuation less valuation adjustment (8 minus 7)	13,065,355	
10. Factor for increase (7 divided by 9)	0.00549	
11. Amount of increase (10 times 3)		+ \$ 257
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 46,972
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		46,972
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 1,168
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 48,140

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,715	3,114	52	254	272	0
Debt Service	56,659	3,777	64	307	331	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	103,374	6,891	116	561	603	0

County Treas Motor Vehicle Estimate

6,891

County Treas Recreational Vehicle Estimate

116

County Treas 16/20M Vehicle Estimate

561

County Treas Commercial Vehicle Tax Estimate

603

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06666

RVT Factor 0.00112

16/20M Factor 0.00543

Comm Veh Facto 0.00583

Watercraft Facto 0.00000

2020

Butler County fire District#10
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Fire Protection Reserve	15,000			KSA 19-3623e
Totals		15,000	0	0	
Adjustments*					
Adjusted Totals		15,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	3/8/2013	3.125	689,400	587,405	3/28	3/28	19,182	16,570	18,716	17,037
Total G.O.				587,405			19,182	16,570	18,716	17,037
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				587,405			19,182	16,570	18,716	17,037

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Butler County fire District#10

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	59,031	49,314	72,241
Receipts:			
Ad Valorem Tax	37,688	56,659	XXXXXXXXXXXXXXXXXX
Delinquent Tax	951	900	700
Motor Vehicle Tax	912	800	3,777
Recreational Vehicle Tax	24	20	64
16/20M Vehicle Tax	354	300	307
Commercial Vehicle Tax			331
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	39,929	58,679	5,179
Resources Available:	98,960	107,993	77,420
Expenditures:			
Principal	29,962	16,570	17,037
Interest	19,684	19,182	18,716
Cash basis reserve	0	0	40,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	49,646	35,752	75,753
Unencumbered Cash Balance Dec 31	49,314	72,241	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	95,752	120,000	75,753
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,753
Tax Required			0
Delinquent Comp Rate: 2.5%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Butler County fire District#10
Butler County

will meet on August 19, 2019 at 5:00 P.M. at Butler County Fire District #10, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Fire District #10, Burns, Ks and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	86,031	3.716	73,000	4.507	132,000	107,185	8.159
Debt Service	49,646	4.507	35,752	3.716	75,753		
Non-Budgeted Funds							
Totals	135,677	8.223	108,752	8.223	207,753	107,185	8.159
Less: Transfers	15,000		0		0		
Net Expenditures	120,677		108,752		207,753		
Total Tax Levied	95,827		103,374		XXXXXXXXXXXXX		
Assessed Valuation:	11,655,360		12,571,922		13,137,119		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	660,538	645,484	587,405
Revenue Bonds	0	0	0
Other	38,858	19,868	0
Lease Pur. Princ.	0	0	0
Total	699,396	665,352	587,405

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

Page No. 9

Butler County fire District#10

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 13,137,119

Valuation Factor: 13,137.119

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7th day of August, 2019.

Melvin Honeyfield

Subscribed and sworn to before me this
7th day of August, 2019

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$273.00 plus \$5.00 for affidavit(s)



First published August 7, 2019 in the Peabody Gazette-Bulletin, Peabody, Kansas (1 time)

NOTICE OF BUDGET HEARING

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Butler County Fire District #10
Butler County

will meet on August 19, 2019 at 5:00 P.M. at Butler County Fire District #10, Burns, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Fire District #10, Burns, Ks and will be available at this hearing.

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Assessed Valuation:	11,655,360		12,571,922		13,137,119		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	660,538	645,484	587,405
Revenue Bonds	0	0	0
Other	38,858	19,868	0
Lease Pur. Princ.	0	0	0
Total	669,396	665,352	587,405

*Tax rates are expressed in mills.

Teresa Goodwin
Board Clerk

(Published in The Butler County Times-Gazette August 8, 2019.)

The governing body of
Butler County Fire District #10
Butler County

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*Tax rates are expressed in mills.

Teresa Goodwin
 Board Clerk

(Published in The Butler County Times-Gazette August 20, 2019.)

Notice of Vote - Butler County Fire District #10

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI

AFFIDAVIT OF PUBLICATION

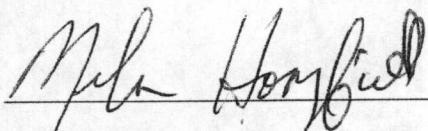
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

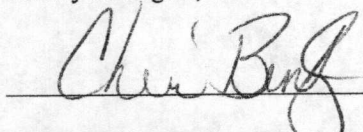
That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7th day of August, 2019.



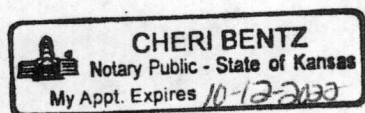
Subscribed and sworn to before me this
7th day of August, 2019



Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
\$39.00 plus \$5.00 for affidavit(s)



First published August 7, 2019,
in the Peabody Gazette-Bulletin,
Peabody, Kansas (1 time)

Notice of Vote -

Butler County Fire District #10

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

P-46-3374